



HAF Holiday Activities Provider NEW Grants Framework




Overview

- Cabinet Decision 24 May 2023
- Based on Best Practice and benchmarking with other HAF authorities – including West Midlands
- Opportunity to bid for up to 2 years of HAF funding
- Increased competition between providers and economy of scale should result in more-competitive bids (cost per child per day inc lunch) and ultimately MORE HAF places across the city.

Changes / key features

- Block grants only apply to DfE HAF grants
- #YES half term grants (CWC funded) will continue of holiday-by-holiday bidding rounds
- Bids will be scored and ranked on Price + Quality + Social Value and ranked
- Cost of CWC provided packed lunches will form evaluation of net cost per child per day.
- Affordability / ceiling costs per child per day (inc lunch)
- Segmentation of universal, specialised and specialist / SEND provision
- Providers are expected to have funds in unrestricted reserves equivalent to 3 months expenditure (in line with best practice)

Social Value

- **Economic** e.g. employment or training opportunities, support for local enterprises
 - **Social** e.g. activities that promote cohesive communities such as volunteering, supporting local community and voluntary organisations (over and above inherent grant provision)
 - **Environmental** e.g. efforts in reducing carbon emissions, avoiding journeys to distant attractions, food miles, minimising food waste, re-use and recycling
- 

FUNDING ROUNDS

Funding Round	Indicative Value £	Submission Deadline
Funding Round A: Summer 2023, Christmas 2023, Easter 2024, Summer 2024, Christmas 2024	£1 million (70% of allocation)	June 2023
Funding Round B: Summer 2023	400,000	June 2023
Funding Round C: Christmas 2023	50,000	November 2023
Funding Round D: Easter 2024	100,000	February 2024
Funding Round E: Summer 2024	400,000	May 2024
Funding Round F: Christmas 2024	50,000	November 2024
Funding Round G: Easter 2025 (subject to continued DfE funding)	100,000	January 2025

LOTS

LOT	Category	Max / Guide Price per head per day	Approx Number of Daily Places	%
1.	Universal provision for primary and secondary school aged children Typically, neighbourhood / community-based facilities	Up to £30	2,800	80%
2.	Specialised activities requiring special equipment, instruction, or supervision and/or higher staff/participant ratio e.g. outward bounds, music mixing, computer skills	Up to £50	500	15%
3.	Specialist provision for children with targeted or specialist special educational needs and / or disabilities (SEND).	Up to £50 SEND (not complex needs) Up to £100 for complex needs	175	5%

FUNDING ROUNDS A&B Dates

Activity	Date
Publication of funding / application packs and guidance for Funding Rounds A&B	31 May 2023
Deadline for return of applications	16 June 2023
Dragons' Den Panel for NEW providers	24 June 23
Completion of evaluation and due diligence + award of funding agreements	26 June 2023
Start of School Sumer Holidays	Wednesday 26 July 2023*

* Last day of term Tuesday 25 July 2023

Questions?

